

Cheshire East Outturn Performance Summary 2010/11

Measure Ref	Description	Result 2009/10	Year End Target 2010/11	Year End Result	Year on Year Trend	Service	Operational Comments
NI 125	NI 125 Achieving independence for older people through rehabilitation/intermediate care	81.60%	82.20%	76.8% Figure relates to whole of 2010/11		Adult Services	Please note that the published National Indicator will be 75.5%. This is because the published figure uses only one quarterly period as the basis for the calculation. The figure presented here (76.8%) is the figure for the whole of 2010/11. - Below target. Performance fluctuated throughout the year. - Examining data collection methodology to try to improve response rates (non respondents do not contribute to the numerator but are included in the denominator)
NI 127	NI 127 Self reported experience of social care users	67.9 number	Not Set	18.8 number	Methodology amended in 2010/11 year on year comparison not possible	Adult Services	Please note that a new methodology has been used for this indicator for 2010/11, therefore comparison with previous years is not possible. The new methodology is a score out of 24 based on responses to eight questions in the Adult Social Care Survey. Previously this was percentage that had given specific responses to a question within the Equipment and Minor Adaptations Survey.
NI 130	NI 130 Social care clients receiving Self Directed Support (Direct Payment and Individual Budgets)	31.00%	60.00%	40.70%		Adult Services	- Very stretching target - It has been calculated that we could only have achieved 64.5% even if every customer in receipt of services appropriate for personal budgets had one - Performance did improve by 10 percentage points on 2009/10 - Exceeded the nationally set target of 30% - Empower card to be default position for all new customers
NI 131	NI 131 Delayed transfers of care from hospitals	11.60 number	Not Set	10.00 number		Adult Services	Please note that this indicator is a rate per 100,000 population (18+ age group) and is a joint indicator between the NHS and Social Care. This is an improvement on 2009/10 (11.6). Also, when disaggregating the data to only those cases that are attributable to social care, the rate for these cases is only 0.29 per 100,000 population.
NI 135	NI 135 Carers receiving needs assessment or review and a specific carers service, or advice and information	14.90%	22.00%	10.20%		Adult Services	- Well below target - However, a significant upturn in performance in the last quarter of the year - Coaching sessions on carers assessments ongoing - One team was performing significantly above target by the end of the year and best practice from this team will be disseminated. - Pilot project in the Crewe area will also help to encourage the uptake of assessments and services by carers - Benchmarking with other authorities to be undertaken to ascertain best practice
NI 141	NI 141 Percentage of vulnerable people achieving independent living	79.71%	57.70%	72.51%		Adult Services	Strong performance from providers contributed to target being exceeded. In Crewe and the South we have increased the levels to 45 units of floating support and provided 10 units in a refurbished refuge. In Macclesfield we have provided 32 units of floating support. The Supporting People Team have now retendered Domestic Abuse services - support for women and children in their homes will be increased, while services will be extended to male victims for the first time. This indicator does not feature as a measure within the new Adult Social Care Outcomes Framework but is being retained as a local measure.
NI 142	NI 142 Percentage of vulnerable people who are supported to maintain independent living	98.89%	98.68%	99.13%		Adult Services	Providers have continued the strong performance on this indicator. These services provide support, for example, to help older people continue to live independently in their own homes. In Cheshire East there are around 100 housing related support services funded by Supporting People. Evidence of outcomes achieved for individuals were collected, some of which were featured in issues of the new Supporting People Newsletter - 'Support is Here For You'. The Supporting People Editorial Group was formed to work on creating this newsletter. Service Users are members of the Editorial Group. This indicator does not feature as a measure within the new Adult Social Care Outcomes Framework but is being retained as a local measure.
NI 145	NI 145 Adults with learning disabilities in settled accommodation	34.00%	45.00%	35.33%		Adult Services	- Was below target but did slightly improve on 2009/10 - This measure is linked to client reviews. Learning Disability reviews were suspended due to judicial review/challenge
NI 146	NI 146 Adults with learning disabilities in employment	4.70%	6.90%	6.28%		Adult Services	- only slightly under target - significant improvement on 2009/10
BV009	Percentage of Council Tax collected	97.90%	98.00%	97.25%		Borough Treasurer & Assets	Collection rates for Council Tax have been impacted by the conversion to a new Revenues and Benefits system, which has disrupted normal recovery activity during the second half of the year. Plans are in place to engage additional agency staff to help clear the backlog
BV010	Percentage of non-domestic rates collected	98.20%	98.50%	97.77%		Borough Treasurer & Assets	Collection rates for business rates have been impacted by the conversion to a new Revenues and Benefits system, which has disrupted normal recovery activity during the second half of the year. Plans are in place to recruit additional agency staff to clear the backlog

Measure Ref	Description	Result 2009/10	Year End Target 2010/11	Year End Result	Year on Year Trend	Service	Operational Comments
NI 181	NI 181 Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	10.60 days	14.00 days	20.93 days (Quarter 4 result of 24.97 days contributing to cumulative outturn performance at 20.93 days)		Borough Treasurer & Assets	(Quarter 4 result of 24.97 days contributing to cumulative outturn performance at 20.93 days.) Following the implementation of the new Benefits and Revenues systems there was a five week closedown, during which no claims could be processed. Overtime and agency staff have been used to help with the backlog which accrued, and also to deal with increased workload due to the economic climate. Procedures are in place to escalate urgent claims and a 'Golden Promise' scheme allows for 3 day processing of claims which are submitted with complete information. Plans are in place for the backlog to be cleared by contracting it to an off-site processing firm during June and July.
NI 019	NI 19 Rate of proven re-offending by young offenders	1.03 number	0.95 number	Data lagged, available late Aug 2011		Children & Families	Data lagged, available late Aug 2011
NI 043	NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	8.60%	8.30%	5.00%		Children & Families	
NI 044	NI 44 Ethnic composition of offenders on Youth Justice System disposals	0.00%	0.00%	Not Updated		Children & Families	
NI 045	NI 45 Young offenders engagement in suitable education, employment or training	57.50%	90.00%	60.30%		Children & Families	
NI 046	NI 46 Young offenders access to suitable accommodation	98.90%	100.00%	96.60%		Children & Families	National average is 96.4%
NI 051	NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	14.0 number	16.0 number	Not Updated		Children & Families	
NI 052a	NI 52a Take up of school lunches for Primary Schools	43.00%	50.00%	47.16%		Children & Families	
NI 052b	NI 52b Take up of school lunches for Secondary Schools	38.00%	42.00%	39.64%		Children & Families	
NI 054	NI 54 Services for disabled children	60.00%	63.00%	61.00%		Children & Families	
NI 058	NI 58 Emotional and behavioural health of children in care	15.10%	15.00%	14.90%		Children & Families	
NI 059	NI 59 Initial assessments for childrens social care carried out within 7 working days of referral	63.30%	80.00%	49% (indicative year end - may change following CIN census validation)		Children & Families	indicative year end - may change following CIN census validation
NI 060	NI 60 Core assessments for childrens social care that were carried out within 35 working days of their commencement	68.20%	80.00%	63% (indicative year end - may change following CIN census validation)		Children & Families	indicative year end - may change following CIN census validation
NI 061	NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption	68.80%	90.00%	53.00%		Children & Families	Data from SSDA 903 return
NI 062	NI 62 Stability of placements of looked after children: number of moves	14.40%	13.00%	14.40%		Children & Families	Data from SSDA 903 return
NI 063	NI 63 Stability of placements of looked after children: length of placement	73.00%	73.00%	70.50%		Children & Families	Data from SSDA 903 return

Measure Ref	Description	Result 2009/10	Year End Target 2010/11	Year End Result	Year on Year Trend	Service	Operational Comments
NI 064	NI 64 Child protection plans lasting 2 years or more	9.80%	10.00%	2.00%		Children & Families	indicative year end - may change following CIN census validation
NI 065	NI 65 Children becoming the subject of a Child Protection Plan for a second or subsequent time	6.00%	13.00%	13.10%		Children & Families	indicative year end - may change following CIN census validation
NI 066	NI 66 Looked after children cases which were reviewed within required timescales	76.00%	98.00%	90.40%		Children & Families	Data from SSDA 903 return
NI 067	NI 67 Child protection cases which were reviewed within required timescales	89.90%	100.00%	96.50%		Children & Families	indicative year end - may change following CIN census validation
NI 068	NI 68 Referrals to childrens social care going on to initial assessment	39.60%	85.00%	77.20%		Children & Families	indicative year end - may change following CIN census validation
NI 070	NI 70 Hospital admissions caused by unintentional and deliberate injuries children and young people	129.20 rate per 10,000 population	123.57 rate per 10,000 population	137.9 rate per 10,000 population		Children & Families	
NI 072	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	60.70%	63.20%	Not Updated		Children & Families	
NI 073	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	79.00%	85.00%	82.8% (projected based on SIP info - awaiting updated information)		Children & Families	Projected based on SIP info - awaiting updated information
NI 075	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	57.30%	69.00%	59.7% (projected based on SIP info - awaiting updated information)		Children & Families	Projected based on SIP info - awaiting updated information
NI 076	NI 76 Achievement at level 4 or above in both English and Maths at KS2	8.00%	1.00%	3% (projected based on SIP info - awaiting updated information)		Children & Families	Projected based on SIP info - awaiting updated information
NI 078	NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English & Maths	0.00%	0.00%	0.00%		Children & Families	
NI 079	NI 79 Achievement of a Level 2 qualification by the age of 19	80.30%	80.30%	80.30%		Children & Families	National rate 78.7%
NI 080	NI 80 Achievement of a Level 3 qualification by the age of 19	58.00%	58.00%	57.60%		Children & Families	National rate is 51.4%
NI 081	NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19	32.00%	29.00%	Not Updated		Children & Families	
NI 082	NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19	34.00%	29.00%	Not Updated		Children & Families	
NI 084	NI 84 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	60.40%	61.50%	Not Updated		Children & Families	
NI 085a	NI 85a Post-16 participation in physical sciences (A Level Physics)	144	144	Not Updated		Children & Families	
NI 085b	NI 85b Post-16 participation in physical sciences (A Level Chemistry)	208	208	Not Updated		Children & Families	

Measure Ref	Description	Result 2009/10	Year End Target 2010/11	Year End Result	Year on Year Trend	Service	Operational Comments
NI 085c	NI 85c Post-16 participation in physical sciences (A Level Maths)	394	394	Not Updated		Children & Families	
NI 086	NI 86 Secondary schools judged as having good or outstanding standards of behaviour	96.00%	96.00%	96.00%		Children & Families	
NI 087	NI 87 Secondary school persistent absence rate	4.30%	4.90%	4.20%		Children & Families	Q3 figure is revised year end fig for 2009-10 as per AAT tables
NI 088	NI 88 Percentage of schools providing access to extended services	99.00%	100.00%	99.00%		Children & Families	
NI 089a	NI 89a Reduction in number of schools judged as requiring special measures and improvement in time taken to come out of the category - Primary	1.00%	0.00%	1.00%		Children & Families	
NI 089b	NI 89b Reduction in number of schools judged as requiring special measures and improvement in time taken to come out of the category - Secondary	0.00%	0.00%	0.00%		Children & Families	
NI 090	NI 90 Take up of 14-19 learning diplomas	331 number	331 number	630 number		Children & Families	
NI 091	NI 91 Participation of 17 year-olds in education or training	96.00%	96.00%	88.75% (As at the end of Nov)		Children & Families	As at the end of Nov 2010
NI 092	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	31.60%	28.20%	28.20%		Children & Families	
NI 093	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	89.00%	92.00%	Not Updated		Children & Families	Estimated figure 88.1%
NI 094	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	87.00%	91.00%	Not Updated		Children & Families	Estimated figure 86.7%
NI 099	NI 99 Children in care reaching level 4 in English at Key Stage 2	71.00%	71.00%	Not Updated		Children & Families	Estimated figure 54%
NI 100	NI 100 Children in care reaching level 4 in Maths at Key Stage 2	86.00%	86.00%	Not Updated		Children & Families	Estimated figure 61%
NI 101	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	10.00%	10.00%	Not Updated		Children & Families	Estimated figure 25%
NI 102a	NI 102a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 (Key Stage 2)	23.60%	20.00%	21.90%		Children & Families	
NI 102b	NI 102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 (Key Stage 4)	37.10%	37.00%	35.7% EPAS to confirm figure		Children & Families	Currently awaiting confirmed EPAS analysis for confirmed figure
NI 103a	NI 103a Special Educational Needs - statements issued within 26 weeks (excluding exemption cases)	93.00%	93.00%	93.90%		Children & Families	
NI 103b	NI 103b Special Educational Needs - statements issued within 26 weeks (all statements)	87.00%	87.00%	91.50%		Children & Families	

Measure Ref	Description	Result 2009/10	Year End Target 2010/11	Year End Result	Year on Year Trend	Service	Operational Comments
NI 104	NI 104 The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold	55.50%	55.30%	49.00%		Children & Families	
NI 105	NI 105 The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths	52.10%	51.50%	48.50%		Children & Families	
NI 107a	NI 107a Key Stage 2 attainment for Black and minority ethnic groups (Gypsy, Roma and Travellers of Irish heritage)	33.00%	33.00%	33.00%		Children & Families	
NI 107b	NI 107b Key Stage 2 attainment for Black and minority ethnic groups (Any other white background)	64.00%	64.00%	64.00%		Children & Families	
NI 108a	NI 108a Key Stage 4 attainment for Black and minority ethnic groups (Gypsy, Roma and Traveller of Irish heritage)	33.00%	33.00%	33.00%		Children & Families	
NI 108b	NI 108b Key Stage 4 attainment for Black and minority ethnic groups (Any other White background)	52.00%	52.00%	52.00%		Children & Families	
NI 109	NI 109 Number of Sure Start Children Centres	100.00%	100.00%	100.00%		Children & Families	
NI 111	NI 111 First time entrants to the Youth Justice System aged 10 to 17	518 number	487 number	204 number (Provisional reduction of 42% against a reduction target of 6%)		Children & Families	Provisional reduction of 42% against a reduction target of 6%
NI 112	NI 112 Under 18 conception rate	-9.1% (Data relates to 2008)	-50.00%	29.40%		Children & Families	This is an improvement as the figure indicates that less individuals under 18 are conceiving
NI 113a	NI 113a Percentage of 15-24 year olds accepting a test for Chlamydia	24.60%	35.00%	Not Updated		Children & Families	
NI 113b	NI 113b Chlamydia in under 25 year olds (positive diagnosis)	5.90%	5.90%	Not Updated		Children & Families	
NI 114	NI 114 Rate of permanent exclusions from school	0.04%	0.03%	Not Updated		Children & Families	
NI 115	NI 115 Substance misuse by young people	9.00%	9.00%	Not Updated		Children & Families	
NI 117	NI 117 16 to 18 year olds who are not in education, training or employment (NEET)	5.60%	4.10%	5.8% As at the end of Feb 2011		Children & Families	As at the end of Feb 2011
NI 147	NI 147 Care leavers in suitable accommodation	95.00%	95.00%	100.00%		Children & Families	Final SSDA903 figure
NI 148	NI 148 Care leavers in employment, education or training	62.00%	62.00%	48.00%		Children & Families	Final SSDA 903 figure - relates to 23 individuals
NI 163	NI 163 Working age population qualified to at least Level 2 or higher PSA 2	73.90%	83.20%	Not Updated		Children & Families	DWP/JCP considering how any, all contracted and non contracted training provision can support the LAA target. Including supporting the objectives of the BIS Skills for Sustainable Growth Strategy
NI 164	NI 164 Working age population qualified to at least Level 3 or higher PSA 2	73.00%	61.00%	Not Updated		Children & Families	DWP/JCP considering how any, all contracted and non contracted training provision can support the LAA target. Including supporting the objectives of the BIS Skills for Sustainable Growth Strategy

Measure Ref	Description	Result 2009/10	Year End Target 2010/11	Year End Result	Year on Year Trend	Service	Operational Comments
NI 165	NI 165 Working age population qualified to at least Level 4 or higher PSA 2	36.60%	36.60%	Not Updated		Children & Families	
NI 191	NI 191 Residual household waste per head	586 kgs	591 kgs	566 kgs Final official figure published by DEFRA Nov 2011		Environmental Services	Figure based on submitted Q4 data. Defra have still to update No. of households so this figure will change slightly. Final official figure published by DEFRA Nov 2011.
NI 192	NI 192 Household waste recycled and composted	49.41%	45.00%	49% Final official figure published by DEFRA Nov 2011		Environmental Services	Figure based on submitted Q4 data. Final official figure published by DEFRA Nov 2011.
NI 193	NI 193 Municipal waste land filled	47.62%	47.62%	47.8% Final official figure published by DEFRA Nov 2011		Environmental Services	Figure based on submitted Q4 data. Final official figure published by DEFRA Nov 2011.
NI 195a	NI 195a The percentage of relevant land and highways that is assessed as having deposits of litter that fall below an acceptable level	6.00%	6.00%	4.00%		Environmental Services	Cleansing performance continues to remain strong
NI 195b	NI 195b The percentage of relevant land and highways that is assessed as having deposits of detritus that fall below an acceptable level	12.00%	11.00%	10%		Environmental Services	Detritus remains a challenge on rural roads and where there are no kerbs to sweep against Performance is on target for the time of year
NI 195c	NI 195c The percentage of relevant land and highways from which unacceptable levels of graffiti are visible	2.00%	1.00%	3.00%		Environmental Services	There has been an increase in graffiti on public utility sites. Through the defacement charter we are working with these companies and with assistance from Community Payback to encourage a timelier clean up
NI 195d	NI 195d The percentage of relevant land and highways from which unacceptable levels of fly posting are visible	1.00%	1.00%	1%		Environmental Services	The removal of fly posting remains on target
NI 196	NI 196 Improved street and environmental cleanliness - fly tipping	3 (Grade)	2 (Grade)	3 (Grade)		Environmental Services	Performance remains as 'Effective - Grade 2' due to a continued reduction of the number of reports of fly tipping but a reduced number of enforcement actions. Streetscape follows the process of dealing with fly tips by writing to individuals when evidence is found amongst waste and to problem areas with continual complaints mostly relating to waste collection
NI 006	NI 6 Participation in regular volunteering	23.90%	23.90%	25.00%		Health & Wellbeing	
NI 008	NI 8 Adult participation in sport	25.50%	27.97%	26.5% (APS4 results published in December 2010)		Health & Wellbeing	No change from Q3 - APS4 results published in December 2010.
NI 009	NI 9 Use of public libraries	53.10%	54.10%	48% (APS4 results published in December 2010)		Health & Wellbeing	As Q3 - APS4 result published December 2010.
NI 010	NI 10 Visits to museums or galleries	52.80%	53.80%	52.6% APS4 result published December 2010		Health & Wellbeing	As Q3 - APS4 result published December 2010.
NI 011	NI 11 Engagement in the arts	47.80%	48.80%	47.7% APS4 result published December 2010		Health & Wellbeing	As Q3 - APS4 result published December 2010.
NI 119	NI 119 Self-reported measure of peoples overall health and wellbeing	79.20%	80.00%	79.00%		Health & Wellbeing	
NI 123	NI 123 16+ current smoking rate prevalence	Not Recorded	Not Set	Not Updated		Health & Wellbeing	
NI 132	NI 132 Timeliness of social care assessment	73.30%	88.00%	80.00%		Health & Wellbeing	- Historic recording issues affected the performance this has now been resolved for 2011/12 - Ongoing backlog of referrals on some teams also affected performance
NI 133	NI 133 Timeliness of social care packages	94.60%	93.00%	90.40%		Health & Wellbeing	

Measure Ref	Description	Result 2009/10	Year End Target 2010/11	Year End Result	Year on Year Trend	Service	Operational Comments
NI 136	NI 136 People supported to live independently through social services (all ages)	3,333.64 rate per 100,000 population	3,333.64 rate per 100,000 population	Not Updated		Health & Wellbeing	
BV011a	Top 5% earners: women	53.42%	50.00%	55.96%		HR & OD	Top 5% = 6095/100*5 = 305 staff. Grade 12 and above = 277, representing 4.5% of workforce. Top 4.5% Female: 155 Top 4.5% Male: 122
BV011b	Top 5% earner: minority ethnic communities	0.88%	1.60%	1.17%		HR & OD	BV 11b is based on the number of staff within the top 5% (305 staff) who have declared the ethnic origin. 3 ethnic minorities declared out of 257 staff who have declared their ethnic origin.
BV011c	Top 5% earners: with a disability	0.57%	1.60%	1.08%		HR & OD	BV 11c is based on the number of staff within the top 5% (305 staff) who have declared a disability. 3 declared out of 277 staff.
BV012	Working days lost due to sickness absence	7.05 days	9.00 days	8.19 days		HR & OD	
NI 154	NI 154 Net additional homes provided	634 number	650 number	466 number		Planning & Housing	The year 2010/11 saw 605 dwellings completed, with 139 dwellings lost through demolition, change of use or conversion, providing 466 net additional homes. There have also been additional 60 extra care apartments built.
NI 155	NI 155 Number of affordable homes delivered (gross)	444 number	379 number	290 number		Planning & Housing	We saw a reduction in the level of completions within 2010/11 due to slippage in the programme. These units will be completed in 2011/12.
NI 156	NI 156 Number of households living in Temporary Accommodation	9 number	12 number	14 number		Planning & Housing	The focus for the homelessness team still remains on homelessness prevention and in the last quarter of the year 2011 cases were prevented from becoming homeless. The reason for the increase in the length of stay in temporary accommodation is due to the following: - As an authority we have a duty to accommodate rough sleepers when temperatures drop below zero for three consecutive nights, irrespective of whether they are in priority need or not. Due to the cold winter months we saw an increase in the levels accommodated in temporary accommodation and the length of stay. - We have had to carry out some particularly complicated complex homeless assessments which have resulted in households remaining in temporary accommodation for longer than normal. We are continuing to see an increase in the number of homelessness presentations and we don't envisage the situation changing for the foreseeable future.
NI 157a	NI 157a Processing of planning applications as measured against targets for major application types	57.58%	62.00%	60.71%		Planning & Housing	Performance for NI157a has improved over the last year (09/10)
NI 157b	NI 157b Processing of planning applications as measured against targets for minor application types	78.71%	81.00%	68.80%		Planning & Housing	There has been a decrease in performance for NI 157b-d compared to 2009/10 outturn. This is partly due to computer system upgrades, restructuring following LGR and physical staff moves which created backlogs in work and resulting difficulties in meeting timescales for applications.
NI 157c	NI 157c Processing of planning applications as measured against targets for other application types	85.91%	87.00%	80.88%		Planning & Housing	There has been a decrease in performance for NI 157b-d compared to 2009/10 outturn. This is partly due to computer system upgrades, restructuring following LGR and physical staff moves which created backlogs in work and resulting difficulties in meeting timescales for applications.
NI 157d	NI 157d Processing of planning applications as measured against targets for County Matters application types	42.86%	70.00%	18.18%		Planning & Housing	There has been a decrease in performance for NI 157b-d compared to 2009/10 outturn. This is partly due to computer system upgrades, restructuring following LGR and physical staff moves which created backlogs in work and resulting difficulties in meeting timescales for applications.
NI 159	NI 159 Supply of ready to develop housing sites	103.00%	105.00%	89.50%		Planning & Housing	The Strategic Housing Land Availability Assessment identified 5,147 deliverable dwellings that were expected to come forward within the 1-5 year period, this equates to 4.48 years supply (as reported in the AMR Dec 2010). For the purposes of NI 159 that will be (5,147/5,750)*100= 89.5% The Interim Release of Housing Land Policy has been brought in to address this shortfall in deliverable sites for dwellings. (Data based on previous year as they are reported a year behind)
NI 170	NI 170 Previously developed land that has been vacant or derelict for more than 5 years	0.40%	0.38%	0.50%		Planning & Housing	This has slightly increased from the previous year, however, this is likely to be due to the decrease in development activity nationally and the need to reconsider the viability of any previously proposed schemes due to the changes in the housing market. (Data based on previous year as they are reported a year behind)
NI 197	NI 197 Improved local biodiversity - active management of local sites	29.00%	30.00%	Not Updated		Planning & Housing	

Measure Ref	Description	Result 2009/10	Year End Target 2010/11	Year End Result	Year on Year Trend	Service	Operational Comments
NI 004	NI 4 % of people who feel they can influence decisions in their locality	24.40%	30.00%	34% (QOL survey)		Policy & Performance	2010 QOL Survey
NI 005	NI 5 Overall/general satisfaction with local area	84.60%	84.60%	83% (QOL survey)		Policy & Performance	2011 QOL Survey
NI 047	NI 47 People killed or seriously injured in road traffic accidents	-2.10%	1.20%	-0.8% Data still subject to further validation		Regeneration	Data still subject to further validation. Data calculated as per definition as a three year rolling average. Result calculated by Cheshire East, still awaiting confirmation from Cheshire Police and Fire Service that they are happy with the way results have been calculated.
NI 048	NI 48 Children killed or seriously injured in road traffic accidents	-11.30%	-15.20%	-12.70 Data still subject to further validation		Regeneration	Data still subject to further validation. Data calculated as per definition as a three year rolling average. Result calculated by Cheshire East, still awaiting confirmation from Cheshire Police and Fire Service that they are happy with the way results have been calculated.
NI 151	NI 151 Overall employment rate	73.10%	78.10%	73.20%		Regeneration	
NI 152	NI 152 Working age people on out of work benefits	9.40%	9.10%	9.50%		Regeneration	
NI 153	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	27.10%	25.30%	27.20%		Regeneration	
NI 166	NI 166 Average earnings of employees in the area	£456 week	£483 week	Data not available until December 2011		Regeneration	Data not available until December 2011
NI 167	NI 167 Congestion - average journey time per mile during the morning peak (on major inbound routes in large urban centres)	2.01	2.04	Not Updated		Regeneration	Data to be provided w/c 11/07/11
NI 168	NI 168 Principal roads where maintenance should be considered	5.00%	3.00%	5% Provisional figure		Regeneration	
NI 169	NI 169 Non-principal roads where maintenance should be considered	9.00%	6.00%	11% Provisional figure		Regeneration	
NI 171	NI 171 VAT registration rate	134.5 rate per 10,000	135.20 rate per 10,000	132.20 rate per 10,000		Regeneration	Ongoing communications between relevant colleagues with Cheshire East Local Authority and DWP/JCP to ensure as the new enterprise allowance (part of the Get Britain Working welfare reform programme) is introduced from January 2011. This enables a joined up offer of support for residents of Cheshire East planning to start businesses.
NI 173	NI 173 People falling out of work and on to incapacity benefits	1.40%	0.70%	1.90%		Regeneration	Data relates to Employment & Support Allowance period Sept-09 to Aug-10
NI 176	NI 176 Working age people with access to employment by public transport (and other specified modes)	79.90%	79.90%	Not Updated		Regeneration	Data to be provided w/c 11/07/11
NI 177	NI 177 Local bus passenger journeys originating in the authority area	7,963,000	9,000,000	Not Updated		Regeneration	Data to be provided w/c 11/07/11
NI 178a	NI 178 Bus services running on time	86.00%	86.00%	Not Updated		Regeneration	Data to be provided w/c 11/07/11
NI 185	NI 185 CO2 reduction from Local Authority operations	-1.00%	-1.00%	Lagged data		Regeneration	Data not available until late August 2011
NI 188	NI 188 Adapting to climate change	0 (Grade)	1 (Grade)	0 (Grade)		Regeneration	

Measure Ref	Description	Result 2009/10	Year End Target 2010/11	Year End Result	Year on Year Trend	Service	Operational Comments
NI 198a	NI 198a Children travelling to school (cars aged 5-10)	44.60%	44.50%	44.60%		Regeneration	
NI 198b	NI 198b Children travelling to school (cars aged 11-16)	21.00%	20.90%	20.40%		Regeneration	
LAA 036	LAA 036 - Reported incidents of Anti Social Behaviour "rowdy, loutish or drunken behaviour"	10,589 number	10,520 number	6,519 number		Safer & Stronger Communities	Data provided by Cheshire Police
LAA 039	LAA 039 - Anti-social behaviour: criminal damage	4,216 number	5,025 number	3,723 number		Safer & Stronger Communities	Data provided by Cheshire Police
NI 015	NI 15 Serious violent crime rate	0.34 per 1,000 population	0.30 per 1,000 population	0.26 per 1,000 population		Safer & Stronger Communities	Data provided by Cheshire Police
NI 016	NI 16 Serious acquisitive crime rate	8.90 per 1,000 population	10.00 per 1,000 population	8.03 per 1,000 population		Safer & Stronger Communities	Data provided by Cheshire Police
NI 017	NI 17 Perceptions of anti-social behaviour	16.30%	16.30%	10% QOL Survey		Safer & Stronger Communities	
NI 018	NI 18 Adult re-offending rates for those under probation supervision	-6.58%	7.70%	Lagged data		Safer & Stronger Communities	Data lagged, available late Aug 2011
NI 020	NI 20 Assault with injury crime rate	5.08 per 1,000 population	4.90 per 1,000 population	4.87 per 1,000 population		Safer & Stronger Communities	Data provided by Cheshire Police
NI 028	NI 28 Serious knife crime rate	0.21 per 1,000 population	0.20 per 1,000 population	0.15 per 1,000 population		Safer & Stronger Communities	(53 incidents of serious knife crime) Data provided by Cheshire Police
NI 029	NI 29 Gun crime rate	0.06 per 1,000 population	0.06 per 1,000 population	0.05 per 1,000 population		Safer & Stronger Communities	(18 incidents of gun crime) Data provided by Cheshire Police
NI 030	NI 30 Re-offending rate of prolific and priority offenders	2.66 re-offences	2.65 re-offences	Lagged data		Safer & Stronger Communities	Lagged data
NI 032	NI 32 Repeat incidents of domestic violence	26.00%	24.00%	26% (Data relates to MARAC, Multi Agency Risk Assessment)		Safer & Stronger Communities	(Data relates to MARAC, Multi-Agency Risk Assessment) Target was missed by 2% which was expected. This reflects better reporting of repeat incidents rather than actual increased repeats. Next step is to analyse the factors pertaining to repeats to identify where efforts should be concentrated.
NI 033a	NI 33a Arson incidents; Number Of Primary Fires Per 10K Population	4.63 per 10,000 population	4.23 per 10,000 population	3.68 per 10,000 population		Safer & Stronger Communities	Fire & Rescue Service - Data subject to further validation
NI 033b	NI 33b Arson incidents; Number Of Secondary Fires Per 10K Population	11.14 per 10,000 population	9.09 per 10,000 population	9.07 per 10,000 population		Safer & Stronger Communities	Fire & Rescue Service - Data subject to further validation
NI 034	NI 34 Domestic violence - murder	0 number	0 number	1 number		Safer & Stronger Communities	Data provided by Cheshire Police
NI 035	NI 35 Building resilience to violent extremism	3 (Grade)	3 (Grade)	Not Updated		Safer & Stronger Communities	

Measure Ref	Description	Result 2009/10	Year End Target 2010/11	Year End Result	Year on Year Trend	Service	Operational Comments
NI 037	NI 37 Awareness of civil protection arrangements in the local area CO DSO	11.00%	17.00%	11.00%		Safer & Stronger Communities	
NI 041	NI 41 Perceptions of drunk or rowdy behaviour as a problem	29.50%	29.50%	26% QOL Survey		Safer & Stronger Communities	2010 QOL Survey
NI 042	NI 42 Perceptions of drug use or drug dealing as a problem	26.00%	26.00%	21% QOL Survey		Safer & Stronger Communities	2011 QOL Survey
NI 049a	NI 49 Number of primary fires per 100K Population	146.8 per 100,000 population	139.8 per 100,000 population	125.5 per 100,000 population Data still subject to further validation		Safer & Stronger Communities	Data subject to further validation
NI 049b	NI 49b Number of fatalities due to primary fires, per 100K Population	0.0 per 100,000 population	0.0 per 100,000 population	0.1 per 100,000 population Data still subject to further validation		Safer & Stronger Communities	Data subject to further validation
NI 049c	NI 49c Number of non-fatal casualties per 100K Population	4.4 per 100,000 population	3.2 per 100,000 population	4.4 per 100,000 population Data still subject to further validation		Safer & Stronger Communities	Data subject to further validation
NI 143	NI 143 Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	88%	80%	90.00%		Safer & Stronger Communities	346 out of 384 offenders in settled and suitable accommodation. Cheshire East Probation staff in conjunction with partner agencies have achieved very positive results well above target in getting offenders into accommodation and employment by the end of their supervision period. Meeting the needs of those under Probation supervision for settled housing and employment is critically important in reducing re-offending.
NI 144	NI 144 Offenders under probation supervision in employment at the end of their order or licence	44%	35%	56.00%		Safer & Stronger Communities	191 out of 340 offenders in employment at end of order/licence. Cheshire East Probation staff in conjunction with partner agencies have achieved very positive results well above target in getting offenders into accommodation and employment by the end of their supervision period. Meeting the needs of those under Probation supervision for settled housing and employment is critically important in reducing re-offending.
NI 182	NI 182 Satisfaction of businesses with local authority regulation services	87.00%	88.00%	85.00%		Safer & Stronger Communities	It is important to note that this indicator is not calculated in a straightforward manner, the data reported is a weighted result. During 2010-2011 Cheshire East achieved 177 returns against a target of 195. However in comparison during 2009-2010 we had over 300 returns thus giving us more data which coupled with the weighting gave us a better final outcome. What is important to note is that our customers are very satisfied with the service provided and it is estimated that around 99% of our customer would automatically approach us if they needed help and advice.
NI 183	NI 183 Impact of local authority regulatory services on the fair trading environment	0.86%	0.80%	Not Updated		Safer & Stronger Communities	
NI 190	NI 190 Achievement in meeting standards for the control system for animal health	0.33%	1.70%	Not Updated		Safer & Stronger Communities	

The following indicators are still to be updated by partner organisations with 2010/11 outturn data

NI 055	NI 55 Obesity among primary school age children in Reception Year	Responsibility of PCT
NI 056	NI 56 Obesity among primary school age children in Year 6	Responsibility of PCT
NI 039	NI 39 Alcohol-harm related hospital admission rates	Responsibility of DAAT
NI 040	NI 40 Drug users in effective treatment	Responsibility of DAAT
NI 053	NI 53 Prevalence of breastfeeding at 6 - 8 weeks from birth. Breast feeding prevalence & coverage	Responsibility of PCT
NI 120a	NI 120a All-age all cause mortality rate (females)	Responsibility of PCT
NI 120b	NI 120b All-age all cause mortality rate (males)	Responsibility of PCT
NI 121	NI 121 Mortality rate from all circulatory diseases at ages under 75	Responsibility of PCT

Measure Ref	Description	Result 2009/10	Year End Target 2010/11	Year End Result	Year on Year Trend	Service	Operational Comments
NI 122	NI 122 Mortality from all cancers at ages under 75		Responsibility of PCT				
NI 126	NI 126 Early access for women to maternity services		Responsibility of PCT				
NI 134	NI 134 The number of emergency bed days per head of weighted population		Responsibility of PCT				